

ISLE OF ANGLESEY COUNTY COUNCIL	
Report to	Executive Committee
Date	9.9.13
Subject	Performance Report 2012/13
Portfolio Holder(s)	Councillor Alwyn Rowlands
Lead Officer(s)	Huw Jones (2108)
Contact Officer	Gethin Morgan (2111)
Nature and reason for reporting:	
<p>There is a Statutory requirement under the Wales Programme for Improvement and the Local Government Measure (2009) for the council to report its performance on previous years activity before the end of October each year.</p>	

A – Introduction / Background / Issues
<p>The Council needs to publish a forward looking plan Corporate Plan as soon as practicable after the 1st April each year, a document which contains the Authority's main priorities and Improvement Objectives for the year. In addition the Council is also required to compile and publish its annual Performance Report by 31st October annually - documenting and analyzing past performance over the financial year. This paper covers the production of the 'Draft' Performance Report for 2012/13 which looks back over the council's performance for 2012/13, and is presented as a brief summary of the main headings to be found within the actual Performance Report document.</p> <p>The Performance Report needs to be presented to full Council for approval before the end of October 2013.</p>

B – Considerations
The main considerations are as follows:-
Strategic focus and priorities
<p>The Plan looks at progress the Council has made against its five strategic priorities:-</p> <ol style="list-style-type: none"> 1. Anglesey has a thriving and prosperous rural economy 2. People in Anglesey achieve their full potential 3. People in Anglesey are healthy and safe

4. People in Anglesey enjoy, protect and enhance their built and natural environment for future generations
5. People in Anglesey are proud of their Council

Regulatory Activity

As well as continuing to address the our main priorities the Report also notes any Inspection and other regulatory work that was undertaken during 2012/13 in the Council.

Summary details are outlined in the audit and inspection reports referred to within the body of the Report.

Performance Indicators

Under the Performance Measurement Framework, each council in Wales has to collect and share data for National Strategic Indicators (NSIs) and also Public Accountability Measures (PAMs) under each service area. The full results for NSI and PAM Indicators for 2012/13 can be found in the Appendices to the finalized Report. This section within the plan looks at performance against the top, middle and bottom quartiles as well as against year on year performance and performance as benchmarked against other authorities.

(*note- PI data is not yet analysed for inclusion in the appendices)

Outcome Agreement

This year, 2012-13, was the last year of a three year programme for delivery of the Outcome Agreement (OAs) signed between the council and the Welsh Government (WG). Based on indications from our self-assessment work we believe that we will achieve 100% grant allocation again this year (awaiting WG discussion/confirmation at the time of writing).

Financial Performance 2012/13

There is reference within the document as regards the councils overall financial position and performance for 2012/13.

Ensuring equality and sustainability

The Council continues its commitment to equality, both in the provision of services and in its role as a major employer., and building and supporting sustainable communities has been identified as one of our key priorities. Mainstreaming sustainability across the Authority continues to be developed and further work is required to make sure that this is integrated in future plans.

Addressing our Improvement Objectives

This part of the Report contains our assessment of how we addressed and delivered our improvement objective actions during 2012/13, namely:-

- a. Improving Children’s Services so that children are protected from harm and abuse and that their wellbeing, independence and stability are promoted
- b. Regenerating our Communities so that we prevent homelessness and meet the housing and associated needs of homeless people
- c. Improve corporate Governance so that we ensure the Council fully delivers on its promise to promote and protect the interests of the island, its citizens and communities
- d. Realisation of our Outcome Agreement so that we ensure alignment and work in partnership to meet the aims of the Welsh Government

C – Implications and Impacts		
1	Finance / Section 151	
2	Legal / Monitoring Officer	
3	Human Resources	
4	Property Services	
5	Information and Communications Technology (ICT)	
6	Equality	
7	Anti-poverty and Social	
8	Communication	
9	Consultation	
10	Economic	
11	Environmental	
12	Crime and Disorder	
13	Outcome Agreements	

CH – Summary
There is a Statutory requirement under the Wales Programme for Improvement and

the Local Government Measure (2009) for the council to report its performance before the end of October each year.

The Council's Corporate Plan is presented annually to the Council and contains information on the council's priorities and targets for each year. In addition the annual Performance Report needs to be published by 31st October annually documenting performance against the targets outlined within the Corporate Plan for that specific year.

This paper covers the production of the 'Draft' Performance Report - which looks back over the council's performance for 2012/13, and is presented as a brief summary of the main headings within the actual document. Further editorial and analysis work is required prior to finalizing the publication and Executive's attention is drawn to this fact upon receiving this report.

The final Performance Report will need to be presented to full Council for approval before the end of October 2013.

D – Recommendation

The Executive is requested to:

- Delegate authority to the Head of Service (Policy) in consultation with the Portfolio Holder & Executive's Business Manager to finalise the said draft of the 2012/13 Performance Report for consideration at the Full Council meeting 10th October, 2013.

Name of author of report: Gethin Morgan
Job Title: Business Planning and Programme Manager
Date: August 2013

Appendices:

Background papers

Local Government (Wales) Measure – 2009 Welsh Assembly Government

[Corporate Business Plan 2012/15](#)